SEP
SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

# REPORTE POR ACCIONES

**Clave 911:** 11MSU0013Z
**Institución:** Universidad de Guanajuato

**Ejercicio:** 2017
**Fecha de Creación:** 12 de Junio de 2018

| PROY | ACCIÓN | CANTIDAD PROGRAMADA | MONTO PFCE | REPORTE GENERAL | COMPROBADO 1° TRIMESTRE | | COMPROBADO 2° TRIMESTRE | | COMPROBADO 3° TRIMESTRE | | COMPROBADO 4° TRIMESTRE | | REPROGRAMACIÓN | REMANENTE | PRODUCTOS FINANCIEROS | COMPROBACIÓN | | POR COMPROBAR | | % COMPROBADO | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | CANTIDAD | MONTO | CANTIDAD | MONTO | CANTIDAD | MONTO | CANTIDAD | MONTO | | | | CANTIDAD | MONTO | CANTIDAD | MONTO | CANTIDAD | MONTO |
| 1-1 | 1.2 | 351 | $618,538.00 | $618,450.00 | | | | | 528 | $567,308.43 | 231 | $51,141.57 | $0.00 | $0.00 | $0.00 | 759 | $618,450.00 | -408 | $88.00 | 216 | $99.99 |
| 1-1 | 2.1 | 1 | $73,772.00 | $28,000.00 | | | | | | | 1 | $28,000.00 | $0.00 | $0.00 | $0.00 | 1 | $28,000.00 | 0 | $45,772.00 | 100 | $37.95 |
| 1-1 | 2.2 | 1 | $73,772.00 | $69,200.26 | | | | | | | 14 | $69,200.26 | $0.00 | $0.00 | $0.00 | 14 | $69,200.26 | -13 | $4,571.74 | 1,400.00 | $93.80 |
| 1-1 | 4.1 | 6 | $119,875.00 | $119,875.00 | 5 | $100,000.00 | 1 | $19,875.00 | | | | | $0.00 | $0.00 | $0.00 | 6 | $119,875.00 | 0 | $0.00 | 100 | $100.00 |
| 1-2 | 3.1 | 1 | $49,181.00 | $49,181.00 | 1 | $5,220.00 | 4 | $43,961.00 | | | | | $0.00 | $0.00 | $0.00 | 5 | $49,181.00 | -4 | $0.00 | 500 | $100.00 |
| 1-2 | 4.1 | 2 | $206,562.00 | $206,362.00 | | | | | 11 | $171,562.00 | 2 | $34,800.00 | $0.00 | $0.00 | $0.00 | 13 | $206,362.00 | -11 | $200.00 | 650 | $99.90 |
| 1-2 | 4.4 | 1 | $55,329.00 | $55,329.00 | | | 1 | $55,329.00 | | | | | $0.00 | $0.00 | $0.00 | 1 | $55,329.00 | 0 | $0.00 | 100 | $100.00 |
| 1-3 | 1.3 | 1 | $20,492.00 | $20,492.00 | | | | | | | 2 | $20,492.00 | $0.00 | $0.00 | $0.00 | 2 | $20,492.00 | -1 | $0.00 | 200 | $100.00 |
| 1-3 | 2.2 | 1 | $98,363.00 | $93,500.00 | | | | | 1 | $93,500.00 | | | $0.00 | $0.00 | $0.00 | 1 | $93,500.00 | 0 | $4,863.00 | 100 | $95.06 |
| 1-3 | 3.1 | 4 | $68,854.00 | $68,853.99 | | | | | 4 | $68,853.99 | | | $0.00 | $0.00 | $0.00 | 4 | $68,853.99 | 0 | $0.01 | 100 | $100.00 |
| 1-3 | 3.2 | 3 | $114,757.00 | $114,029.94 | 1 | $25,731.50 | | | 3 | $88,298.44 | | | $0.00 | $0.00 | $0.00 | 4 | $114,029.94 | -1 | $727.06 | 133 | $99.37 |
| 1-3 | 3.4 | 2 | $114,757.00 | $114,757.00 | | | | | 2 | $114,757.00 | | | $0.00 | $0.00 | $0.00 | 2 | $114,757.00 | 0 | $0.00 | 100 | $100.00 |
| 1-4 | 1.1 | 2295 | $1,925,138.00 | $1,910,849.59 | | | | | 652 | $515,524.96 | 2365 | $1,395,324.63 | $0.00 | $0.00 | $0.00 | 3017 | $1,910,849.59 | -722 | $14,288.41 | 131 | $99.26 |
| 1-4 | 1.2 | 66 | $36,499.00 | $36,207.55 | | | | | | | 76 | $36,207.55 | $0.00 | $0.00 | $0.00 | 76 | $36,207.55 | -10 | $291.45 | 115 | $99.20 |
| 1-4 | 1.3 | 315 | $266,006.00 | $262,396.96 | | | | | 115 | $59,813.73 | 314 | $202,583.23 | $0.00 | $0.00 | $0.00 | 429 | $262,396.96 | -114 | $3,609.04 | 136 | $98.64 |
| 1-4 | 2.1 | 18 | $168,200.00 | $166,622.40 | | | 15 | $138,852.00 | 3 | $27,770.40 | | | $0.00 | $0.00 | $0.00 | 18 | $166,622.40 | 0 | $1,577.60 | 100 | $99.06 |
| 1-4 | 3.1 | 16 | $126,888.00 | $125,721.27 | | | 16 | $101,442.47 | | | 5 | $24,278.80 | $0.00 | $0.00 | $0.00 | 21 | $125,721.27 | -5 | $1,166.73 | 131 | $99.08 |
| 2-1 | 1.2 | 3 | $393,451.00 | $393,451.00 | | | 3 | $391,431.72 | | | 2 | $2,019.28 | $0.00 | $0.00 | $0.00 | 5 | $393,451.00 | -2 | $0.00 | 167 | $100.00 |
| 2-1 | 1.3 | 1 | $327,876.00 | $327,876.00 | | | | | | | 1 | $327,876.00 | $0.00 | $0.00 | $0.00 | 1 | $327,876.00 | 0 | $0.00 | 100 | $100.00 |
| 2-1 | 1.4 | 14 | $296,907.00 | $262,772.20 | | | 4 | $17,231.20 | 4 | $126,675.80 | 6 | $118,865.20 | $0.00 | $0.00 | $51,000.00 | 14 | $262,772.20 | 0 | $34,134.80 | 100 | $88.50 |
| 2-1 | 2.3 | 16 | $1,229,533.00 | $1,229,533.00 | | | 8 | $179,046.74 | | | 18 | $1,050,484.26 | $0.00 | $0.00 | $0.00 | 26 | $1,229,533.00 | -10 | $0.00 | 163 | $100.00 |
| 2-1 | 2.4 | 24 | $497,930.22 | $475,138.39 | | | 4 | $87,684.00 | | | 20 | $387,454.39 | $0.00 | $0.00 | $410,246.22 | 24 | $475,138.39 | 0 | $22,791.83 | 100 | $95.42 |
| 2-1 | 3.2 | 2 | $236,071.00 | $236,071.00 | | | | | | | 3 | $236,071.00 | $0.00 | $0.00 | $0.00 | 3 | $236,071.00 | -1 | $0.00 | 150 | $100.00 |
| 2-1 | 3.3 | 1 | $160,110.00 | $160,110.00 | | | | | | | 1 | $160,110.00 | $0.00 | $0.00 | $0.00 | 1 | $160,110.00 | 0 | $0.00 | 100 | $100.00 |
| 2-1 | 3.4 | 1 | $163,938.00 | $155,890.00 | | | | | | | 1 | $155,890.00 | $0.00 | $0.00 | $0.00 | 1 | $155,890.00 | 0 | $8,048.00 | 100 | $95.09 |
| 2-2 | 1.1 | 1 | $13,771.00 | $13,070.88 | | | 1 | $13,070.88 | | | | | $0.00 | $0.00 | $0.00 | 1 | $13,070.88 | 0 | $700.12 | 100 | $94.92 |
| 2-3 | 2.2 | 1 | $40,984.00 | $40,984.00 | | | | | | | 1 | $40,984.00 | $0.00 | $0.00 | $0.00 | 1 | $40,984.00 | 0 | $0.00 | 100 | $100.00 |
| 3-1 | 1.1 | 1 | $376,545.00 | $369,000.00 | | | 2 | $123,000.00 | | | 4 | $246,000.00 | $0.00 | $0.00 | $0.00 | 6 | $369,000.00 | -5 | $7,545.00 | 600 | $98.00 |
| 3-1 | 1.2 | 14 | $112,964.00 | $112,956.36 | | | | | 1 | $26,066.36 | 12 | $86,890.00 | $0.00 | $0.00 | $0.00 | 13 | $112,956.36 | 1 | $7.64 | 93 | $99.99 |
| 3-1 | 2.1 | 3 | $68,155.00 | $68,155.00 | | | | | | | 3 | $68,155.00 | $0.00 | $0.00 | $0.00 | 3 | $68,155.00 | 0 | $0.00 | 100 | $100.00 |
| 4-1 | 1.1 | 18 | $282,600.00 | $282,600.00 | | | 18 | $282,600.00 | | | | | $0.00 | $0.00 | $0.00 | 18 | $282,600.00 | 0 | $0.00 | 100 | $100.00 |
| 4-1 | 2.1 | 40 | $783,000.00 | $781,888.62 | | | 23 | $640,045.19 | 3 | $25,456.20 | 5 | $116,387.23 | $0.00 | $0.00 | $0.00 | 31 | $781,888.62 | 9 | $1,111.38 | 78 | $99.86 |
| 4-1 | 3.2 | 12 | $135,000.00 | $38,036.78 | | | | | | | 3 | $38,036.78 | $0.00 | $0.00 | $0.00 | 3 | $38,036.78 | 9 | $96,963.22 | 25 | $28.18 |
| 4-2 | 1.1 | 30 | $300,000.00 | $191,808.06 | | | | | | | 18 | $191,808.06 | $0.00 | $0.00 | $0.00 | 18 | $191,808.06 | 12 | $108,191.94 | 60 | $63.94 |
| 4-3 | 1.1 | 13 | $246,875.00 | $210,158.90 | | | 3 | $30,634.98 | 4 | $15,306.92 | 10 | $164,217.00 | $0.00 | $0.00 | $0.00 | 17 | $210,158.90 | -4 | $36,716.10 | 131 | $85.13 |
| 4-3 | 2.1 | 14 | $262,500.00 | $116,793.59 | | | | | | | 14 | $116,793.59 | $0.00 | $0.00 | $0.00 | 14 | $116,793.59 | 0 | $145,706.41 | 100 | $44.49 |
| 4-4 | 1.1 | 2 | $100,000.00 | $100,000.00 | | | | | | | 14 | $100,000.00 | $0.00 | $0.00 | $0.00 | 14 | $100,000.00 | -12 | $0.00 | 700 | $100.00 |
| 4-4 | 1.2 | 2 | $100,000.00 | $17,035.00 | | | | | | | 1 | $17,035.00 | $0.00 | $0.00 | $0.00 | 1 | $17,035.00 | 1 | $82,965.00 | 50 | $17.04 |
| 4-4 | 1.3 | 2 | $100,000.00 | $100,000.00 | | | | | | | 2 | $100,000.00 | $0.00 | $0.00 | $0.00 | 2 | $100,000.00 | 0 | $0.00 | 100 | $100.00 |
| 4-4 | 2.3 | 18 | $275,000.00 | $275,000.00 | | | 10 | $110,859.76 | | | 11 | $164,140.24 | $0.00 | $0.00 | $0.00 | 21 | $275,000.00 | -3 | $0.00 | 117 | $100.00 |
| 5-1 | 1.1 | 11 | $583,845.00 | $572,303.73 | | | | | 21 | $336,039.92 | 27 | $236,263.81 | $0.00 | $0.00 | $0.00 | 48 | $572,303.73 | -37 | $11,541.27 | 436 | $98.02 |
| 5-1 | 1.3 | 139 | $3,426,734.00 | $3,418,311.86 | | | | | 112 | $2,746,441.63 | 71 | $671,870.23 | $70,000.00 | $82,694.60 | $0.00 | 183 | $3,418,311.86 | -44 | $8,422.14 | 132 | $99.75 |
| 5-1 | 1.4 | 16 | $66,135.00 | $32,342.05 | | | | | | | 5 | $32,342.05 | $0.00 | $0.00 | $0.00 | 5 | $32,342.05 | 11 | $33,792.95 | 31 | $48.90 |
| 5-1 | 4.1 | 1 | $20,083.00 | $19,000.00 | | | | | | | 1 | $19,000.00 | $0.00 | $0.00 | $0.00 | 1 | $19,000.00 | 0 | $1,083.00 | 100 | $94.61 |
| 5-2 | 1.1 | 2 | $10,868.00 | | | | | | | | | | $0.00 | $0.00 | $0.00 | 0 | $0.00 | 2 | $10,868.00 | 0 | $0.00 |
| 5-2 | 2.1 | 14 | $86,491.00 | $86,164.07 | | | | | | | 14 | $86,164.07 | $0.00 | $0.00 | $0.00 | 14 | $86,164.07 | 0 | $20,326.93 | 100 | $76.50 |
| 5-2 | 2.2 | 28 | $113,086.00 | $93,405.33 | | | | | 2 | $24,000.00 | 11 | $69,405.33 | $0.00 | $0.00 | $0.00 | 13 | $93,405.33 | 15 | $19,680.67 | 46 | $82.60 |
| 5-2 | 3.2 | 126 | $67,072.00 | $67,072.00 | | | | | | | 265 | $67,072.00 | $0.00 | $0.00 | $0.00 | 265 | $67,072.00 | -139 | $0.00 | 210 | $100.00 |
| 5-2 | 3.3 | 9 | $15,463.00 | $15,177.98 | | | | | | | 14 | $15,177.98 | $0.00 | $0.00 | $0.00 | 14 | $15,177.98 | -5 | $285.02 | 156 | $98.16 |
| 5-2 | 4.2 | 6 | $11,726.00 | $11,515.20 | | | | | | | 3 | $11,515.20 | $0.00 | $0.00 | $0.00 | 3 | $11,515.20 | 3 | $212.80 | 50 | $98.19 |
| 5-2 | 4.3 | 33 | $593,089.00 | $584,472.30 | | | | | 30 | $269,585.84 | 26 | $314,886.46 | $0.00 | $0.00 | $0.00 | 56 | $584,472.30 | -23 | $8,616.70 | 170 | $98.55 |
| 5-2 | 4.4 | 1 | $34,269.00 | $34,268.50 | | | | | | | 3 | $34,268.50 | $0.00 | $0.00 | $0.00 | 3 | $34,268.50 | -2 | $0.50 | 300 | $100.00 |
| 5-3 | 2.1 | 2 | $28,114.00 | $14,800.57 | | | | | | | 2 | $14,800.57 | $0.00 | $0.00 | $0.00 | 2 | $14,800.57 | 0 | $13,313.43 | 100 | $52.64 |
| 5-4 | 1.2 | 1 | $40,163.00 | | | | | | | | | | $0.00 | $0.00 | $0.00 | 0 | $0.00 | 1 | $40,163.00 | 0 | $0.00 |
| 5-4 | 2.2 | 10 | $194,365.00 | $132,266.07 | | | | | | | 12 | $132,266.07 | $0.00 | $0.00 | $0.00 | 12 | $132,266.07 | -2 | $62,098.93 | 120 | $68.05 |
| 5-4 | 2.3 | 1 | $113,767.00 | | | | | | | | | | $0.00 | $0.00 | $0.00 | 0 | $0.00 | 1 | $113,767.00 | 0 | $0.00 |
| 6-1 | 3.1 | 41 | $433,081.00 | $308,567.04 | | | 7 | $17,264.00 | 23 | $222,321.04 | 78 | $68,982.00 | $0.00 | $0.00 | $0.00 | 108 | $308,567.04 | -67 | $124,513.96 | 263 | $71.25 |
| 6-2 | 1.1 | 29 | $637,000.00 | $636,974.34 | | | 13 | $298,396.35 | 2 | $43,804.87 | 10 | $324,773.12 | $0.00 | $0.00 | $0.00 | 25 | $636,974.34 | 4 | $25.66 | 86 | $100.00 |
| 6-2 | 2.1 | 40 | $405,000.00 | $306,915.73 | | | 7 | $9,864.06 | 17 | $225,399.60 | 95 | $71,652.07 | $0.00 | $0.00 | $0.00 | 119 | $306,915.73 | -79 | $98,084.27 | 298 | $75.78 |
| 6-2 | 2.2 | 2 | $343,714.00 | $142,245.00 | | | | | 3 | $142,245.00 | | | $0.00 | $0.00 | $0.00 | 3 | $142,245.00 | -1 | $201,469.00 | 150 | $41.38 |
| 6-2 | 4.1 | 2 | $45,000.00 | | | | | | | | | | $0.00 | $0.00 | $0.00 | 0 | $0.00 | 2 | $45,000.00 | 0 | $0.00 |
| 6-3 | 1.1 | 18 | $1,062,492.00 | $856,120.59 | | | | | 14 | $507,226.23 | 15 | $348,894.36 | $0.00 | $0.00 | $0.00 | 29 | $856,120.59 | -11 | $206,371.41 | 161 | $80.58 |
| 6-4 | 1.1 | 15 | $129,237.00 | $113,102.00 | | | 1 | $1,102.00 | | | 28 | $112,000.00 | $0.00 | $0.00 | $0.00 | 29 | $113,102.00 | -14 | $16,135.00 | 193 | $87.52 |
| 6-4 | 2.1 | 7 | $123,738.00 | $109,854.32 | | | | | 6 | $81,557.28 | 1 | $28,297.04 | $0.00 | $0.00 | $0.00 | 7 | $109,854.32 | 0 | $13,883.68 | 100 | $88.78 |
| 6-4 | 2.2 | 37 | $844,167.04 | $728,467.24 | | | | | 26 | $344,728.80 | 12 | $383,738.44 | $0.00 | $0.00 | $362,966.04 | 38 | $728,467.24 | -1 | $115,699.80 | 103 | $86.29 |
| 6-4 | 3.1 | 10 | $305,000.00 | $252,595.44 | | | 4 | $18,808.00 | 10 | $41,383.00 | 23 | $192,404.44 | $0.00 | $0.00 | $0.00 | 37 | $252,595.44 | -27 | $52,404.56 | 370 | $82.82 |
| 6-4 | 4.1 | 20 | $105,000.00 | $57,950.00 | | | | | 20 | $43,480.00 | 1 | $14,470.00 | $0.00 | $0.00 | $0.00 | 21 | $57,950.00 | -1 | $47,050.00 | 105 | $55.19 |
| 7-1 | 1.3 | 100 | $110,000.00 | $109,999.99 | | | | | 60 | $66,164.99 | 48 | $43,835.00 | $0.00 | $0.00 | $0.00 | 108 | $109,999.99 | -8 | $0.01 | 108 | $100.00 |
| 7-1 | 2.1 | 37 | $301,487.00 | $301,487.00 | | | | | 2 | $9,698.00 | 58 | $291,789.00 | $0.00 | $0.00 | $0.00 | 60 | $301,487.00 | -23 | $0.00 | 162 | $100.00 |
| 7-1 | 2.2 | 9 | $240,156.00 | $239,855.20 | 1 | $25,700.00 | 1 | $6,869.04 | 3 | $101,100.00 | 8 | $106,186.16 | $0.00 | $0.00 | $0.00 | 13 | $239,855.20 | -4 | $300.80 | 144 | $99.87 |
| 7-1 | 2.3 | 6 | $172,421.00 | $172,421.00 | | | | | 9 | $160,169.63 | 1 | $12,231.37 | $0.00 | $0.00 | $0.00 | 10 | $172,421.00 | -4 | $0.00 | 167 | $100.00 |
| 7-1 | 3.3 | 33 | $274,517.00 | $274,229.51 | | | 2 | $27,801.00 | 5 | $46,465.10 | 58 | $199,963.41 | $0.00 | $0.00 | $0.00 | 65 | $274,229.51 | -32 | $287.49 | 197 | $99.90 |
| 7-1 | 4.2 | 41 | $39,000.00 | $38,991.44 | | | | | 32 | $28,415.36 | 23 | $10,576.08 | $0.00 | $0.00 | $0.00 | 55 | $38,991.44 | -14 | $8.56 | 134 | $99.98 |
| 7-1 | 4.3 | 197 | $62,500.00 | $62,500.00 | | | | | 12 | $8,500.00 | 176 | $54,000.00 | $0.00 | $0.00 | $0.00 | 188 | $62,500.00 | 9 | $0.00 | 95 | $100.00 |
| 7-2 | 1.2 | 1 | $220,000.00 | $218,016.57 | | | | | 1 | $150,000.00 | 4 | $68,016.57 | $106,980.00 | $0.00 | $0.00 | 5 | $218,016.57 | -4 | $1,983.43 | 500 | $99.10 |
| 7-2 | 1.3 | 26 | $686,678.00 | $679,862.97 | | | | | 97 | $168,829.72 | 43 | $511,033.25 | $110,000.00 | $0.00 | $0.00 | 140 | $679,862.97 | -114 | $6,815.03 | 538 | $99.01 |
| 7-2 | 1.4 | 3 | $210,000.00 | | | | | | | | | | $0.00 | $0.00 | $0.00 | 0 | $0.00 | 3 | $210,000.00 | 0 | $0.00 |
| 7-2 | 2.1 | 27 | $216,633.00 | $216,633.00 | | | | | 69 | $176,098.02 | 2 | $40,534.98 | $0.00 | $0.00 | $0.00 | 71 | $216,633.00 | -44 | $0.00 | 263 | $100.00 |
| 7-2 | 2.2 | 15 | $79,000.00 | $79,000.00 | | | | | 43 | $74,540.02 | 2 | $4,459.98 | $0.00 | $0.00 | $0.00 | 45 | $79,000.00 | -30 | $0.00 | 300 | $100.00 |
| 7-2 | 2.3 | 1 | $44,829.00 | $44,829.00 | | | | | 1 | $4,770.00 | 12 | $40,059.00 | $0.00 | $0.00 | $0.00 | 13 | $44,829.00 | -12 | $0.00 | 1,300.00 | $100.00 |
| 7-2 | 2.4 | 42 | $910,438.00 | $907,424.83 | | | | | 7 | $37,248.54 | 46 | $870,176.29 | $0.00 | $0.00 | $0.00 | 53 | $907,424.83 | -11 | $3,013.17 | 126 | $99.67 |
| 7-2 | 3.2 | 7 | $117,243.00 | $117,006.00 | | | | | 7 | $114,144.00 | 0 | $2,862.00 | $0.00 | $0.00 | $0.00 | 7 | $117,006.00 | 0 | $237.00 | 100 | $99.80 |
| 7-2 | 3.4 | 4 | $76,000.00 | $75,999.99 | | | | | 4 | $29,928.00 | 4 | $46,071.99 | $0.00 | $0.00 | $0.00 | 8 | $75,999.99 | -4 | $0.01 | 200 | $100.00 |
| 7-2 | 4.3 | 60 | $505,073.00 | $504,482.59 | | | | | 19 | $170,057.58 | 328 | $334,424.61 | $0.00 | $0.00 | $0.00 | 347 | $504,482.59 | -287 | $590.41 | 578 | $99.88 |
| 7-3 | 1.3 | 1 | $91,367.00 | $91,367.00 | | | | | 1 | $91,367.00 | | | $0.00 | $0.00 | $0.00 | 1 | $91,367.00 | 0 | $0.00 | 100 | $100.00 |
| | | 4548 | $24,836,236.26 | $22,726,154.19 | 8 | $156,651.50 | 148 | $2,585,170.39 | 1969 | $8,366,623.80 | 4690 | $11,617,708.50 | $286,980.00 | $82,694.60 | $824,212.26 | 6835 | $22,726,154.19 | -2287 | $2,110,082.07 | 150 | 92 |

**DR. LUIS FELIPE GUERRERO AGRIPINO**
**RECTOR GENERAL**

**DR. SALVADOR HERNÁNDEZ CASTRO**
**RESPONSABLE INSTITUCIONAL**