

Clave 911: 11MSU00132  
Institución: Universidad de Guanajuato

Ejecutor: 2018  
Fecha: 8 de Octubre de 2018

| PROYECTO | ACCIÓN | CANTIDAD PROGRAMADA | MONTO PFC      | REPORTE GENERAL | COMPROBADO TRIMESTRE 1 |       | COMPROBADO TRIMESTRE 2 |       | COMPROBADO TRIMESTRE 3 |       | COMPROBADO TRIMESTRE 4 |       | REPROGRAMACIÓN | RESERVANTE | PRODUCTOS FINICEROS | COMPROBACION |       | POR COMPROBAR |       | % COMPROBADO |       |          |
|----------|--------|---------------------|----------------|-----------------|------------------------|-------|------------------------|-------|------------------------|-------|------------------------|-------|----------------|------------|---------------------|--------------|-------|---------------|-------|--------------|-------|----------|
|          |        |                     |                |                 | CANTIDAD               | MONTO | CANTIDAD               | MONTO | CANTIDAD               | MONTO | CANTIDAD               | MONTO |                |            |                     | CANTIDAD     | MONTO | CANTIDAD      | MONTO | CANTIDAD     | MONTO | CANTIDAD |
| 1-1      | 1-1    | 12                  | \$357,247.00   | \$25,936.16     |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-1      | 1-2    | 4                   | \$27,171.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-1      | 2-1    | 6                   | \$46,349.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-1      | 2-2    | 8                   | \$20,581.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-1      | 2-3    | 7                   | \$11,506.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-1      | 3-1    | 31,560              | \$211,391.00   | \$211,391.00    |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-1      | 3-2    | 3                   | \$50,623.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-1      | 3-3    | 1                   | \$59,869.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-1      | 3-4    | 1                   | \$210,822.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-2      | 1-1    | 42                  | \$219,512.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-2      | 1-2    | 4                   | \$56,103.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-2      | 2-2    | 4                   | \$53,518.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-2      | 2-3    | 2                   | \$53,518.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-2      | 3-1    | 2                   | \$48,628.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-2      | 3-2    | 1                   | \$155,201.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-2      | 3-3    | 1                   | \$148,973.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-3      | 1-1    | 1,912               | \$155,546.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-3      | 2-1    | 16                  | \$149,611.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-3      | 2-2    | 4                   | \$149,247.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-3      | 2-3    | 4                   | \$110,127.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-3      | 3-1    | 24                  | \$154,368.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-3      | 3-2    | 5,205               | \$154,368.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 1-3      | 3-3    | 7                   | \$35,012.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 2-1      | 1-1    | 1                   | \$110,141.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 2-1      | 1-2    | 1                   | \$110,141.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 2-1      | 1-3    | 3,489               | \$102,177.00   | \$115,483.92    |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 2-1      | 2-1    | 1                   | \$178,397.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 2-1      | 2-2    | 30                  | \$208,124.00   | \$3,124.00      |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 2-2      | 1-1    | 5                   | \$87,115.00    | \$66,285.76     |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 2-2      | 1-2    | 24                  | \$110,228.00   | \$21,583.52     |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 2-2      | 1-3    | 37                  | \$55,174.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 2-2      | 2-2    | 4                   | \$10,140.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-1      | 1-1    | 1                   | \$63,000.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-1      | 1-1    | 18                  | \$135,710.00   | \$135,706.87    |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-1      | 1-1    | 31                  | \$52,671.00    | \$72,994.00     |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-1      | 1-2    | 10                  | \$110,201.00   | \$69,500.00     |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-1      | 2-3    | 81                  | \$201,274.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-1      | 3-1    | 4                   | \$135,710.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-1      | 3-2    | 9                   | \$72,812.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-1      | 3-3    | 145                 | \$35,000.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-2      | 1-1    | 32                  | \$122,133.00   | \$3,695.00      |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-2      | 1-2    | 8                   | \$67,853.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-2      | 1-3    | 1                   | \$57,672.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-2      | 2-1    | 3                   | \$474,943.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-2      | 2-2    | 2                   | \$21,640.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-2      | 2-3    | 2                   | \$33,922.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-2      | 3-1    | 10                  | \$33,922.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-2      | 3-2    | 11                  | \$50,811.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-2      | 3-3    | 2                   | \$33,922.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-3      | 1-2    | 7                   | \$33,922.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-3      | 1-3    | 1                   | \$50,811.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-3      | 2-1    | 8                   | \$102,851.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-3      | 2-2    | 4                   | \$32,922.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-3      | 3-1    | 4                   | \$97,485.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-3      | 3-2    | 117                 | \$232,682.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 3-3      | 3-3    | 8                   | \$97,391.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 5-1      | 1-1    | 155                 | \$1,199,905.00 | \$2,238.80      |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 5-1      | 1-2    | 10                  | \$119,395.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 5-1      | 1-3    | 13                  | \$93,315.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 5-1      | 2-1    | 5                   | \$78,278.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 5-1      | 2-2    | 5                   | \$10,811.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 5-1      | 2-3    | 178                 | \$189,528.00   | \$4,472.60      |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 5-1      | 3-1    | 32                  | \$55,261.00    | \$4,472.60      |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 5-1      | 3-2    | 33                  | \$85,347.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 5-1      | 3-3    | 5                   | \$118,246.00   | \$3,229.99      |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 5-2      | 1-1    | 27                  | \$98,292.00    | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 5-2      | 1-2    | 11                  | \$1,261.00     | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |
| 5-2      | 1-3    | 38                  | \$116,063.00   | \$0.00          |                        |       |                        |       |                        |       |                        |       |                |            |                     |              |       |               |       |              |       |          |

