



EDUCACIÓN

SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA

FORMATO ACUMULATIVO POR PROYECTO

PECE

2018-2019

Clave 911: 11MSU0013Z
Institución: Universidad de Guanajuato
Trimestre: 4

Ejercicio: 2019
Clave de Convenio: C/PFCE-2019-11MSU0013Z-06-17
Fecha de Corte: 10 de Enero de 2020

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL		TOTAL ANUAL		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	COMPROBADO	%	MONTO	%	
P/PFCE-2019-11MSU0013Z-01	\$2,870,985.00	\$0.00	\$0.00	\$844,192.00	\$609,119.45	\$0.00	\$2,641.73	\$143,385.00	\$55,804.15	\$997,465.00	\$712,343.66	\$1,985,042.00	\$1,379,908.99	69.52%	\$2,260,505.21	78.74%
P/PFCE-2019-11MSU0013Z-02	\$2,089,397.00	\$368,916.00	\$123,886.78	\$986,354.00	\$1,139,004.00	\$0.00	\$0.00	\$574,127.00	\$46,877.92	\$0.00	\$0.00	\$1,929,397.00	\$1,309,768.70	67.88%	\$1,974,489.86	94.50%
P/PFCE-2019-11MSU0013Z-03	\$2,789,320.00	\$0.00	\$0.00	\$845,564.00	\$730,725.07	\$0.00	\$116,364.98	\$0.00	\$348,434.10	\$96,636.00	\$74,105.52	\$942,200.00	\$1,269,629.67	134.75%	\$1,889,513.82	67.74%
P/PFCE-2019-11MSU0013Z-04	\$3,078,450.00	\$0.00	\$6,078.00	\$586,356.00	\$526,020.95	\$0.00	\$64,362.52	\$232,064.00	\$1,116,114.54	\$0.00	\$0.00	\$818,420.00	\$1,712,576.01	209.25%	\$2,814,504.48	91.43%
P/PFCE-2019-11MSU0013Z-05	\$3,407,025.00	\$40,000.00	\$39,784.48	\$2,091,290.00	\$1,414,074.55	\$489,559.00	\$547,885.86	\$502,302.00	\$237,761.93	\$0.00	\$0.00	\$3,123,151.00	\$2,239,506.82	71.71%	\$3,072,707.61	90.19%
P/PFCE-2019-11MSU0013Z-06	\$2,609,638.00	\$0.00	\$0.00	\$327,201.00	\$1,184,032.47	\$0.00	\$102,163.01	\$0.00	\$0.00	\$0.00	\$0.00	\$327,201.00	\$1,286,195.48	393.09%	\$2,314,501.99	88.69%
TOTALES:	\$16,844,815.00	\$408,916.00	\$169,749.26	\$5,680,957.00	\$5,602,976.49	\$489,559.00	\$833,418.10	\$1,451,878.00	\$1,804,992.64	\$1,094,101.00	\$786,448.18	\$9,125,411.00	\$9,197,585.67	100.79%	\$14,426,222.97	85.05%

Dr. Luis Felipe Guerrero Agrifino
Rector General

Dr. Salvador Hernández Castro
Director de Planeación