



**EDUCACIÓN**  
SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL  
PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA

REPORTE POR ACCIONES

**PECE**  
2018-2019

Clave 911: 11MSU0013Z

Institución: Universidad de Guanajuato

Ejercicio: 2019

Fecha: 10 de Enero de 2020

PROYECTO	OP	META	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFC	COMPROBADO TRIMESTRE 2		COMPROBADO TRIMESTRE 3		COMPROBADO TRIMESTRE 4		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		% COMPROBADO
						CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	
1	1	1	1	10	\$240,520.00	1	\$23,000.00	41	\$157,720.00	3	\$28,080.00	0	0	0	45	\$208,800.00	86.81%
1	1	1	3	2	\$30,890.00			1	\$25,204.31	1	\$5,685.69	0	0	0	2	\$30,890.00	100.00%
1	1	2	1	1	\$29,227.00			1	\$29,227.00	0	0	0	0	0	1	\$29,227.00	100.00%
1	1	3	1	129	\$149,699.00	128	\$148,896.01	249	\$802.99	0	0	0	0	0	377	\$149,699.00	100.00%
1	2	1	1	2	\$178,214.00					2	\$161,472.00	0	0	0	2	\$161,472.00	90.61%
1	2	1	2	22	\$148,844.00					3	\$148,844.00	0	0	0	3	\$148,844.00	100.00%
1	2	1	3	21	\$85,543.00			2,500	\$2,500.00	32,864	\$80,170.44	0	0	0	35,364	\$82,670.44	96.64%
1	2	2	2	1	\$39,207.00					1	\$39,207.00	0	0	0	1	\$39,207.00	100.00%
1	2	2	2	1	\$44,553.00					1	\$44,000.01	0	0	0	1	\$44,000.01	98.76%
1	2	2	3	15	\$42,771.00					42,771	\$42,771.00	0	0	0	42,771	\$42,771.00	100.00%
1	2	3	1	5	\$67,721.00					1	\$52,275.00	0	0	0	1	\$52,275.00	46.56%
1	2	3	2	4	\$112,275.00					0	0	0	0	0	0	0	0.00%
1	2	3	3	1	\$170,230.00					0	0	0	0	0	0	0	0.00%
1	3	1	1	1,206	\$997,465.00			4	\$25,211.26	939	\$712,343.66	0	0	0	943	\$737,554.92	73.94%
1	3	2	1	26	\$248,501.00			26	\$220,891.84	3	\$27,609.15	0	0	0	29	\$248,500.99	100.00%
1	3	2	2	10	\$93,313.00			10	\$91,544.89	1	\$1,768.10	0	0	0	11	\$93,312.99	100.00%
1	3	3	3	3	\$29,363.00			2	\$16,991.68	1	\$12,300.00	0	0	0	3	\$29,291.68	99.76%
1	3	3	2	16	\$75,681.00			15	\$54,280.00	3	\$20,741.21	0	0	0	18	\$75,021.21	99.13%
1	3	3	2	4	\$86,988.00			4	\$84,326.24	1	\$2,641.73	0	0	0	5	\$86,967.97	100.00%
2	1	1	2	1	\$77,350.00					1	\$70,000.00	0	0	0	1	\$70,000.00	90.50%
2	1	1	3	14	\$358,167.00			26	\$260,685.72	2	\$29,391.96	0	0	0	28	\$290,077.68	80.99%
2	1	2	1	6	\$201,975.00					2	\$201,975.00	0	0	0	2	\$201,975.00	100.00%
2	1	2	2	1	\$237,618.00					2	\$237,618.00	0	0	0	2	\$237,618.00	100.00%
2	1	2	3	12	\$138,611.00			14	\$121,125.04	18	\$17,485.96	0	0	0	32	\$138,611.00	100.00%
2	1	3	1	1	\$128,916.00	320	\$18,099.04	886	\$83,192.04	243	\$27,624.84	0	0	0	1,449	\$128,915.92	100.00%
2	2	1	1	6	\$292,061.00	640	\$37,030.44	652	\$75,684.88	808	\$68,322.94	0	0	0	2,100	\$761,038.26	96.08%
2	2	2	1	1	\$77,350.00					1	\$77,350.00	0	0	0	1	\$77,350.00	100.00%
3	1	1	1	4	\$84,031.00			17	\$68,904.00	0	0	0	0	0	17	\$68,904.00	83.08%
3	1	1	2	7	\$201,675.00			2	\$42,000.00	102	\$153,408.01	0	0	0	1	\$42,000.00	49.98%
3	1	1	3	2	\$68,275.00		\$6,355.80	2	\$10,910.53	46	\$37,630.88	0	0	0	104	\$187,177.35	92.81%
3	1	2	2	3	\$385,650.00			18	\$171,483.68	6	\$63,189.22	0	0	0	24	\$234,672.90	60.85%
3	1	2	3	19	\$438,153.00			2	\$195,468.12	3	\$242,684.88	0	0	0	5	\$438,153.00	100.00%
3	1	3	1	3	\$100,838.00					158	\$159,850.85	0	0	0	168	\$226,351.19	99.77%
3	1	3	1	2	\$226,884.00			10	\$66,500.34	123	\$74,105.52	0	0	0	123	\$74,105.52	76.69%
3	1	3	3	11	\$226,884.00					5	\$39,494.00	0	0	0	5	\$39,494.00	52.22%
3	2	1	1	2	\$75,628.00					8	\$47,497.00	0	0	0	34	\$72,041.00	95.26%
3	2	1	2	2	\$75,628.00			26	\$24,544.00			0	0	0			



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REPORTE POR ACCIONES

# PEFCE

2018-2019

Clave 911: 11MSU0013Z  
Institución: Universidad de Guatemala

Ejercicio: 2019  
Fecha: 10 de Enero de 2020

PROYECTO	OP	META	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFC	COMPROBADO TRIMESTRE 2		COMPROBADO TRIMESTRE 3		COMPROBADO TRIMESTRE 4		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		% COMPROBADO
						CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	
3	2	1	3	2	\$42,016.00			11	\$26,424.32	3	\$14,813.00	0	0	0	14	\$41,237.32	98.15%
3	2	2	1	1	\$46,217.00					4	\$5,828.33	0	0	0	4	\$5,828.33	12.61%
3	2	2	2	2	\$420,156.00					3	\$133,386.00	0	0	0	3	\$133,386.00	31.75%
3	2	2	3	3	\$46,217.00					1	\$46,217.00	0	0	0	1	\$46,217.00	100.00%
3	3	1	3	1	\$31,512.00							0	0	0	3	\$12,528.00	39.76%
3	3	2	1	1	\$100,838.00					4	\$66,200.00	0	0	0	4	\$66,200.00	65.65%
3	3	2	3	3	\$42,016.00							0	0	0			0.00%
3	3	3	1	2	\$44,369.00					27	\$26,400.00	0	0	0	27	\$26,400.00	59.50%
3	3	3	2	2	\$157,191.00					245	\$86,446.97	0	0	0	245	\$86,446.97	54.99%
3	3	3	3	3	\$105,390.00					53	\$72,478.01	0	0	0	53	\$72,478.01	69.39%
4	1	1	1	1	\$430,829.00					20	\$249,517.18	0	0	0	42,560	\$428,183.14	97.14%
4	1	1	2	2	\$95,435.00					6	\$61,250.33	0	0	0	35	\$61,250.33	64.18%
4	1	1	3	3	\$68,105.00					6	\$39,244.00	0	0	0	6	\$39,244.00	57.62%
4	1	1	2	2	\$54,957.00					1	\$22,790.00	0	0	0	3	\$54,954.00	99.99%
4	1	2	2	2	\$72,601.00					5	\$22,500.00	22,500	0	0	18	\$62,384.00	85.93%
4	1	2	3	3	\$146,429.00					22	\$39,790.00	0	0	0	70	\$146,392.05	99.97%
4	1	3	1	1	\$84,727.00					62	\$607,626.51	0	0	0	88	\$84,352.65	99.84%
4	1	3	2	2	\$490,172.00					4	\$375,840.00	0	0	0	9	\$489,813.96	99.93%
4	1	3	3	3	\$94,549.00					4	\$33,000.00	0	0	0	15	\$87,391.50	92.43%
4	2	1	1	1	\$318,765.00					27	\$101,404.13	0	0	0	1,031	\$312,751.99	98.11%
4	2	1	3	3	\$90,708.00					11	\$15,708.00	0	0	0	11	\$15,708.00	1.732%
4	2	2	1	1	\$62,470.00					10	\$15,549.00	0	0	0	41	\$57,742.00	92.43%
4	2	2	2	2	\$101,640.00					4	\$41,846.00	0	0	0	406	\$92,846.00	91.35%
4	2	2	3	3	\$68,548.00					22	\$22,224.64	1,683	5,317	0	49	\$47,060.64	68.65%
4	2	3	1	1	\$54,641.00					94	\$35,286.22	0	0	0	94	\$35,286.22	79.04%
4	3	2	2	2	\$52,340.00					1	\$29,000.00	0	0	0	2	\$40,144.00	0.00%
5	1	1	2	2	\$257,874.00					284	\$221,326.15	29,000	0	0	286	\$255,256.15	96.65%
5	1	1	3	3	\$218,333.00					2,892	\$206,457.55	0	0	0	2,901	\$218,457.55	98.98%
5	1	2	1	1	\$161,171.00					7	\$160,372.29	0	0	0	7	\$160,372.29	99.87%
5	1	3	1	1	\$341,131.00					33	\$237,761.93	0	0	0	44	\$329,469.88	96.58%
5	2	1	1	1	\$436,141.00					1,860	\$311,371.75	0	0	0	2,490	\$384,765.11	88.19%
5	2	1	2	2	\$152,883.00					154	\$114,773.80	0	0	0	156	\$124,773.80	81.61%
5	2	1	3	3	\$180,512.00					10	\$156,521.02	0	0	0	12	\$174,686.62	96.77%
5	2	2	1	1	\$147,357.00					35	\$138,443.41	0	0	0	35	\$138,443.41	93.95%
5	2	2	2	2	\$298,397.00					94	\$219,297.89	0	0	0	101	\$271,397.89	90.95%
5	2	2	3	3	\$77,362.00					23	\$53,173.00	0	0	0	23	\$53,173.00	68.73%
5	2	3	1	1	\$367,471.00					35	\$214,501.96	0	0	0	50	\$356,717.30	97.07%



REPORTE POR ACCIONES

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Ejercicio: 2019  
Fecha: 10 de Enero de 2020

PROYECTO	OP	META	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	COMPROBADO TRIMESTRE 2		COMPROBADO TRIMESTRE 3		COMPROBADO TRIMESTRE 4		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		% COMPROBADO
						CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	
5	2	3	2	5	\$115,122.00										15	\$113,123.19	98.26%
5	3	1	1	26	\$515,012.00	2	\$23,932.93	17	\$41,781.00	64	\$71,342.19	0	0	0	83	\$427,632.08	83.03%
5	3	2	1	5	\$75,520.00					34	\$64,439.34	0	0	0	34	\$64,439.34	85.33%
5	3	3	1	2	\$62,166.00												0.00%
6	1	1	1	7	\$467,583.00	496	\$15,349.00	637	\$283,821.00	734	\$160,902.78	0	89,124	0	1,867	\$460,072.78	98.39%
6	1	1	3	2	\$155,000.00			2	\$155,000.00			0	0	0	2	\$155,000.00	100.00%
6	1	2	1	19	\$238,278.00			5	\$17,521.02	68	\$216,135.23	0	0	0	73	\$233,656.25	98.06%
6	1	2	2	20	\$238,278.00			2	\$15,500.00	43	\$217,306.01	0	0	0	45	\$232,806.01	97.70%
6	1	2	3	2	\$31,770.00					4	\$30,069.48	0	0	0	4	\$30,069.48	94.65%
6	2	1	1	8	\$221,138.00			25	\$189,407.88	1	\$25,000.00	0	0	0	26	\$214,407.88	96.96%
6	2	1	2	18	\$231,659.00					8	\$104,673.36	0	0	0	9	\$129,673.36	55.98%
6	2	1	3	14	\$198,744.00			33	\$86,244.00	1	\$21,576.25	0	0	0	40	\$195,220.25	98.28%
6	2	2	1	34	\$267,566.00			22	\$38,100.00	262	\$221,337.96	0	0	0	284	\$259,437.96	96.96%
6	2	2	2	9	\$79,343.00			20	\$66,877.81	1	\$922.21	0	0	0	23	\$78,800.02	99.32%
6	2	2	3	5	\$138,995.00					44	\$138,526.14	0	0	0	44	\$138,526.14	99.66%
6	2	3	1	314	\$105,488.00	1,570	\$7,371.90	3,375	\$29,613.90	14	\$68,122.00	0	0	0	4,959	\$105,107.80	99.64%
6	3	1	3	10	\$198,565.00					12	\$44,714.01	0	0	0	12	\$44,714.01	22.52%
6	3	2	1	2	\$37,231.00					2	\$36,910.05	0	0	0	2	\$36,910.05	99.14%
TOTALES:				4,520	\$16,844,815.00	3,837	\$531,282.49	10,270	\$4,597,354.81	85,520	\$9,197,585.67	74,759	94,441	212,052	99,627	\$14,326,222.97	85.05%

Dr. Luis Felipe Guerrero Agripino  
Rector General

Dr. Salvador Hernández Castro  
Director de Planeación