

REPORTE POR ACCIONES

Clave 911: 11MSU0013Z

Ejercicio: 2019

Institución: Universidad de Guanajuato

Fecha: 5 de Julio de 2019

PROYECTO	OP	META	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFCE	COMPROBADO TRIMESTRE 2		IMPROBADO TRIMESTRE 2		IMPROBADO TRIMESTRE 3		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		% COMPROBADO
						CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	
1	1	1	1	10	\$240,520.00	1	\$23,000.00					0	0	0	1	\$23,000.00	9.56%
1	1	1	3	2	\$30,890.00							0	0	0			0.00%
1	1	2	1	1	\$29,227.00							0	0	0			0.00%
1	1	3	1	129	\$149,699.00	128	\$148,896.01					0	0	0	128	\$148,896.01	99.46%
1	2	1	1	2	\$178,214.00							0	0	0			0.00%
1	2	1	2	22	\$148,844.00							0	0	0			0.00%
1	2	1	3	21	\$85,543.00							0	0	0			0.00%
1	2	2	1	1	\$39,207.00							0	0	0			0.00%
1	2	2	2	1	\$44,553.00							0	0	0			0.00%
1	2	2	3	15	\$42,771.00							0	0	0			0.00%
1	2	3	1	5	\$67,721.00							0	0	0			0.00%
1	2	3	2	4	\$112,275.00							0	0	0			0.00%
1	2	3	3	1	\$170,230.00							0	0	0			0.00%
1	3	1	1	1,206	\$997,465.00							0	0	0			0.00%
1	3	2	1	26	\$248,501.00							0	0	0			0.00%
1	3	2	2	10	\$93,313.00							0	0	0			0.00%
1	3	2	3	3	\$29,363.00							0	0	0			0.00%
1	3	3	1	16	\$75,681.00							0	0	0			0.00%
1	3	3	2	4	\$86,968.00							0	0	0			0.00%
2	1	1	2	1	\$77,350.00							0	0	0			0.00%
2	1	1	3	14	\$358,167.00							0	0	0			0.00%
2	1	2	1	6	\$201,975.00							0	0	0			0.00%
2	1	2	2	1	\$237,618.00							0	0	0			0.00%
2	1	2	3	12	\$138,611.00							0	0	0			0.00%
2	1	3	1	1	\$128,916.00	320	\$18,099.04					0	0	0	320	\$18,099.04	14.04%
2	2	1	2	6	\$792,061.00	640	\$37,030.44					0	0	0	640	\$37,030.44	4.68%
2	2	2	1	1	\$77,350.00							0	0	0			0.00%
2	2	2	2	3	\$77,349.00							0	0	0			0.00%
3	1	1	1	4	\$84,031.00							0	0	0			0.00%
3	1	1	2	7	\$201,675.00							0	0	0			0.00%
3	1	1	3	2	\$68,275.00	1	\$6,355.80					0	0	0	1	\$6,355.80	9.31%
3	1	2	2	8	\$224,364.00							0	0	0			0.00%
3	1	2	3	3	\$438,153.00							0	0	0			0.00%
3	1	3	1	2	\$100,838.00							0	0	0			0.00%
3	1	3	2	11	\$226,884.00							0	0	0			0.00%
3	1	3	3	128	\$96,636.00							0	0	0			0.00%
3	2	1	1	2	\$75,628.00							0	0	0			0.00%
3	2	1	2	2	\$75,628.00							0	0	0			0.00%
3	2	1	3	2	\$42,016.00							0	0	0			0.00%
3	2	2	1	1	\$46,217.00							0	0	0			0.00%
3	2	2	2	2	\$420,156.00							0	0	0			0.00%

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						CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	
3	2	2	3	1	\$46,217.00							0	0	0			0.00%
3	3	1	3	1	\$31,512.00							0	0	0			0.00%
3	3	2	1	4	\$100,838.00							0	0	0			0.00%
3	3	2	3	1	\$42,016.00							0	0	0			0.00%
3	3	3	1	2	\$44,369.00							0	0	0			0.00%
3	3	3	2	274	\$157,191.00							0	0	0			0.00%
3	3	3	3	66	\$62,830.00							0	0	0			0.00%
4	1	1	1	61	\$430,829.00							0	0	0			0.00%
4	1	1	2	6	\$95,435.00							0	0	0			0.00%
4	1	1	3	8	\$68,105.00							0	0	0			0.00%
4	1	2	1	3	\$54,957.00							0	0	0			0.00%
4	1	2	2	4	\$72,600.00	1	\$5,000.00					0	0	0	1	\$5,000.00	6.89%
4	1	2	3	12	\$146,429.00	10	\$24,987.45					0	0	0	10	\$24,987.45	17.06%
4	1	3	1	41	\$738,366.00							0	0	0			0.00%
4	1	3	2	6	\$490,172.00							0	0	0			0.00%
4	1	3	3	4	\$94,549.00	7	\$5,000.00					0	0	0	7	\$5,000.00	5.29%
4	2	1	1	32	\$318,765.00	630	\$70,913.92					0	0	0	630	\$70,913.92	22.25%
4	2	1	3	18	\$90,708.00							0	0	0			0.00%
4	2	2	1	5	\$62,470.00							0	0	0			0.00%
4	2	2	2	13	\$101,640.00	9	\$10,000.00					0	0	0	9	\$10,000.00	9.84%
4	2	2	3	15	\$68,548.00	11	\$7,046.00					0	0	0	11	\$7,046.00	10.28%
4	2	3	1	68	\$44,641.00							0	0	0			0.00%
4	2	3	2	18	\$52,340.00							0	0	0			0.00%
4	3	2	1	2	\$41,534.00							0	0	0			0.00%
5	1	1	2	47	\$257,874.00							0	0	0			0.00%
5	1	1	3	15	\$218,733.00							0	0	0			0.00%
5	1	2	1	5	\$161,171.00							0	0	0			0.00%
5	1	3	1	20	\$341,131.00							0	0	0			0.00%
5	2	1	1	1,471	\$436,314.00							0	0	0			0.00%
5	2	1	2	12	\$152,883.00	1	\$6,000.00					0	0	0	1	\$6,000.00	3.92%
5	2	1	3	15	\$180,512.00							0	0	0			0.00%
5	2	2	1	6	\$147,357.00							0	0	0			0.00%
5	2	2	2	18	\$298,397.00							0	0	0			0.00%
5	2	2	3	4	\$77,362.00							0	0	0			0.00%
5	2	3	1	16	\$367,471.00	2	\$23,800.00					0	0	0	2	\$23,800.00	6.48%
5	2	3	2	5	\$115,122.00							0	0	0			0.00%
5	3	1	1	26	\$515,012.00	2	\$23,932.93					0	0	0	2	\$23,932.93	4.65%
5	3	2	1	5	\$75,520.00							0	0	0			0.00%
5	3	3	1	2	\$62,166.00							0	0	0			0.00%
6	1	1	1	5	\$374,377.00	496	\$15,349.00					0	0	0	496	\$15,349.00	4.10%
6	1	1	3	2	\$248,206.00							0	0	0			0.00%

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						CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	
6	1	2	1	19	\$238,278.00							0	0	0			0.00%
6	1	2	2	20	\$238,278.00							0	0	0			0.00%
6	1	2	3	2	\$31,770.00							0	0	0			0.00%
6	2	1	1	8	\$246,138.00							0	0	0			0.00%
6	2	1	2	18	\$231,659.00							0	0	0			0.00%
6	2	1	3	13	\$173,744.00		5	\$75,000.00				0	0	0	5	\$75,000.00	43.17%
6	2	2	1	34	\$267,566.00							0	0	0			0.00%
6	2	2	2	9	\$79,343.00		2	\$11,000.00				0	0	0	2	\$11,000.00	13.86%
6	2	2	3	5	\$138,995.00							0	0	0			0.00%
6	2	3	1	314	\$105,488.00		1,570	\$7,371.90				0	0	0	1,570	\$7,371.90	6.99%
6	3	1	3	10	\$198,565.00							0	0	0			0.00%
6	3	2	1	2	\$37,231.00							0	0	0			0.00%
TOTALES:				4,491	\$16,534,607.00	3,836	\$518,782.49	0	\$0.00	0	\$0.00	0	0	0	3,836	\$518,782.49	3.14%

