

FORMATO ACUMULATIVO POR PROYECTO

Clave 911: 11MSU0013Z
Institución: Universidad de Guanajuato
Trimestre: 2

Ejercicio: 2019
Clave de Convenio: C/PFCE-2019-11MSU0013Z-06-17
Fecha de Corte: 5 de Julio de 2019

CLAVE DEL PROYECTO	TRIMESTRE 2														TOTAL ANUAL		
	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL			MONTO	%	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%			
P/PFCE-2019-11MSU0013Z-01	\$2,870,985.00	\$0.00	\$0.00	\$67,721.00	\$171,896.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,721.00	\$171,896.01	253.83%	\$171,896.01	5.99%
P/PFCE-2019-11MSU0013Z-02	\$2,089,397.00	\$0.00	\$55,129.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,129.48	0.00%	\$55,129.48	2.64%
P/PFCE-2019-11MSU0013Z-03	\$2,585,474.00	\$22,185.00	\$0.00	\$139,061.00	\$6,355.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,246.00	\$6,355.80	3.94%	\$6,355.80	0.25%	
P/PFCE-2019-11MSU0013Z-04	\$2,972,088.00	\$0.00	\$0.00	\$0.00	\$73,029.45	\$887.00	\$49,917.92	\$0.00	\$0.00	\$0.00	\$0.00	\$887.00	\$122,947.37	13861.03%	\$122,947.37	4.14%	
P/PFCE-2019-11MSU0013Z-05	\$3,407,025.00	\$0.00	\$0.00	\$0.00	\$53,732.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,732.93	0.00%	\$53,732.93	1.58%
P/PFCE-2019-11MSU0013Z-06	\$2,609,638.00	\$0.00	\$0.00	\$120,607.00	\$81,000.00	\$22,112.00	\$22,720.90	\$0.00	\$0.00	\$0.00	\$0.00	\$142,719.00	\$103,720.90	72.67%	\$103,720.90	3.97%	
TOTALES:	\$16,534,607.00	\$22,185.00	\$55,129.48	\$327,389.00	\$386,014.19	\$22,999.00	\$72,638.82	\$0.00	\$0.00	\$0.00	\$0.00	\$372,573.00	\$513,782.49	137.90%	\$513,782.49	3.11%	



Dr. Luis Felipe Guerrero Agripino
Rector General



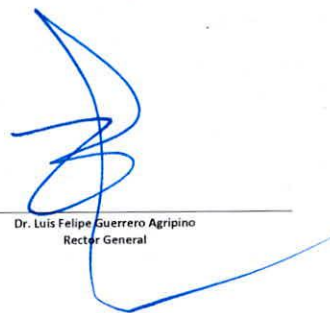
Dr. Salvador Hernández Castro
Director de Planeación


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