



EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA
FORMATO ACUMULATIVO POR PROYECTO

PECE
2018-2019

Clave 911: 11MSU0013Z
Institución: Universidad de Guanajuato
Trimestre: 3

Ejercido: 2019
Clave de Convenio: C/PFCE-2019-11MSU0013Z-06-17
Fecha de Corte: 9 de Octubre de 2019

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS PROFESIONALES		SERVICIOS		MATERIALES		INFRAESTRUCTURA ACADÉMICA		ACERVOS		TOTAL		%	MONTO	%
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO			
P/PFCE-2019-11MSU0013Z-01	\$2,870,985.00	\$0.00	\$0.00	\$377,913.00	\$158,522.99	\$3,700.00	\$3,526.40	\$436,609.00	\$528,094.05	\$0.00	\$25,211.26	\$818,222.00	\$715,354.70	87.43%	\$887,250.71	30.90%
P/PFCE-2019-11MSU0013Z-02	\$2,089,397.00	\$0.00	\$158,876.92	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,203.31	\$0.00	\$0.00	\$160,000.00	\$364,080.23	227.55%	\$419,209.71	20.06%
P/PFCE-2019-11MSU0013Z-03	\$2,789,320.00	\$0.00	\$0.00	\$599,490.00	\$216,676.53	\$220,021.00	\$29,900.02	\$662,517.00	\$366,951.80	\$0.00	\$0.00	\$1,482,028.00	\$613,528.35	41.40%	\$619,884.15	22.22%
P/PFCE-2019-11MSU0013Z-04	\$3,078,450.00	\$14,942.00	\$0.00	\$488,963.00	\$294,873.11	\$232,726.00	\$112,443.93	\$1,353,680.00	\$571,674.06	\$0.00	\$0.00	\$2,090,311.00	\$978,981.10	46.83%	\$1,101,928.47	35.79%
P/PFCE-2019-11MSU0013Z-05	\$3,407,025.00	\$0.00	\$0.00	\$67,874.00	\$414,828.66	\$216,000.00	\$93,384.60	\$0.00	\$226,592.72	\$0.00	\$0.00	\$283,674.00	\$734,805.98	258.85%	\$788,538.91	23.14%
P/PFCE-2019-11MSU0013Z-06	\$2,609,638.00	\$0.00	\$0.00	\$1,989,718.00	\$772,642.71	\$150,000.00	\$135,980.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,139,718.00	\$908,623.61	42.46%	\$1,029,844.51	39.46%
TOTALES:	\$16,844,815.00	\$14,942.00	\$158,876.92	\$3,683,958.00	\$1,857,544.00	\$822,447.00	\$375,225.85	\$2,452,806.00	\$1,898,515.94	\$0.00	\$25,211.26	\$6,974,153.00	\$4,315,373.97	61.88%	\$4,846,656.46	28.77%

Dr. Luis Felipe Guerrero Agrifino
Rector General

Dr. Salvador Hernández Castro
Director de Planeación