



EDUCACIÓN
SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL
PROGRAMA FORTALECIMIENTO DE LA CALIDAD EDUCATIVA
REPORTE POR ACCIONES

PFCE
2018-2019

Clave 911: 11MSU0013Z

Institución: Universidad de Guanajuato

Ejercicio: 2019

Fecha: 9 de Octubre de 2019

PROYECTO	OP	META	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PREC	COMPROBADO TRIMESTRE 2		COMPROBADO TRIMESTRE 3		COMPROBADO TRIMESTRE 4		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		% COMPROBADO
						CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	
1	1	1	1	10	\$240,520.00	1	\$23,000.00	41	\$157,720.00			0	0	0	42	\$180,720.00	75.14%
1	1	1	3	2	\$30,890.00			1	\$25,204.31			0	0	0	1	\$25,204.31	81.59%
1	1	2	1	1	\$29,227.00			1	\$29,227.00			0	0	0	1	\$29,227.00	100.00%
1	1	3	1	129	\$149,699.00	128	\$148,896.01	249	\$802.99			0	0	0	377	\$149,699.00	100.00%
1	2	1	1	2	\$178,214.00							0	0	0			0.00%
1	2	1	1	22	\$148,844.00							0	0	0			0.00%
1	2	1	2	21	\$85,543.00							0	0	0			0.00%
1	2	1	3	1	\$39,207.00							0	0	0			0.00%
1	2	2	1	1	\$44,553.00							0	0	0			0.00%
1	2	2	2	2	\$42,771.00							0	0	0			0.00%
1	2	3	3	15	\$67,721.00							0	0	0			0.00%
1	2	3	2	4	\$112,275.00							0	0	0			0.00%
1	2	3	3	1	\$170,230.00							0	0	0			0.00%
1	3	1	1	1,206	\$997,465.00							0	0	0	4	\$25,211.26	2.53%
1	3	2	1	26	\$248,501.00			26	\$220,891.84			0	0	0	26	\$220,891.84	88.89%
1	3	2	2	10	\$93,313.00			10	\$91,544.89			0	0	0	10	\$91,544.89	98.11%
1	3	2	3	3	\$29,363.00			2	\$16,991.68			0	0	0	2	\$16,991.68	57.87%
1	3	3	1	16	\$75,681.00			16	\$63,434.49			0	0	0	16	\$63,434.49	83.82%
1	3	3	2	4	\$86,968.00			4	\$84,326.24			0	0	0	4	\$84,326.24	96.96%
2	1	1	2	1	\$77,350.00							0	0	0			0.00%
2	1	1	3	14	\$358,167.00							0	0	0			0.00%
2	1	2	1	6	\$201,975.00							0	0	0			0.00%
2	1	2	2	1	\$237,618.00							0	0	0			0.00%
2	1	2	3	12	\$138,611.00			15	\$136,299.31			0	0	0	15	\$136,299.31	98.33%
2	1	3	1	1	\$128,916.00	320	\$18,099.04	886	\$83,192.04			0	0	0	1,206	\$101,291.08	78.57%
2	2	1	2	6	\$792,061.00	610	\$37,030.44	652	\$75,684.88			0	0	0	1,292	\$112,715.32	14.23%
2	2	2	1	1	\$77,350.00							0	0	0			0.00%
2	2	2	2	3	\$77,349.00			17	\$68,904.00			0	0	0	17	\$68,904.00	89.88%
3	1	1	1	4	\$84,031.00							0	0	0	1	\$42,000.00	49.88%
3	1	1	2	7	\$201,675.00			2	\$33,769.34			0	0	0	2	\$33,769.34	16.74%
3	1	1	3	2	\$68,275.00	1	\$6,355.80	2	\$10,910.53			0	0	0	3	\$17,266.33	25.29%
3	1	2	2	19	\$385,650.00			18	\$171,483.68			0	0	0	18	\$171,483.68	44.47%
3	1	2	3	3	\$438,153.00			2	\$195,468.12			0	0	0	2	\$195,468.12	44.61%
3	1	3	1	2	\$100,838.00							0	0	0			0.00%
3	1	3	2	11	\$226,884.00			10	\$66,500.34			0	0	0	10	\$66,500.34	29.31%
3	1	3	3	128	\$96,636.00							0	0	0			0.00%
3	2	1	1	2	\$75,628.00			26	\$24,544.00			0	0	0	26	\$24,544.00	32.45%
3	2	1	2	2	\$42,016.00			11	\$26,424.32			0	0	0	11	\$26,424.32	62.89%
3	2	2	1	1	\$46,217.00							0	0	0			0.00%

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Fecha: 9 de Octubre de 2019

PROYECTO	OP	META	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PRICE	COMPROBADO TRIMESTRE 2		COMPROBADO TRIMESTRE 3		COMPROBADO TRIMESTRE 4		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		% COMPROBADO
						CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	
3	2	2	2	2	\$420,156.00												0.00%
3	2	2	2	3	\$46,217.00												0.00%
3	3	1	3	1	\$31,512.00												39.76%
3	3	2	1	4	\$100,838.00												0.00%
3	3	2	3	1	\$42,016.00												0.00%
3	3	3	1	2	\$44,369.00												0.00%
3	3	3	2	274	\$157,191.00												0.00%
3	3	3	3	70	\$105,390.00												28.37%
4	1	1	1	61	\$430,829.00												41.47%
4	1	1	2	6	\$95,435.00												0.00%
4	1	1	3	8	\$68,105.00												0.00%
4	1	2	1	3	\$54,957.00												58.53%
4	1	2	2	7	\$72,601.00												54.94%
4	1	2	3	12	\$146,429.00												72.80%
4	1	3	1	46	\$844,727.00												27.91%
4	1	3	2	6	\$490,172.00												23.25%
4	1	3	3	4	\$94,549.00												57.53%
4	2	1	1	32	\$318,765.00												66.30%
4	2	1	3	18	\$90,708.00												0.00%
4	2	2	1	5	\$62,470.00												67.54%
4	2	2	2	13	\$101,640.00												50.18%
4	2	2	3	17	\$68,548.00												36.23%
4	2	3	1	68	\$44,641.00												0.00%
4	2	3	2	18	\$52,340.00												0.00%
4	3	2	1	3	\$41,534.00												26.83%
5	1	1	2	47	\$257,874.00												13.16%
5	1	1	3	15	\$218,733.00												5.49%
5	1	2	1	5	\$161,171.00												94.23%
5	1	3	1	20	\$341,131.00												21.90%
5	2	1	1	1,471	\$436,314.00												14.49%
5	2	1	2	12	\$152,883.00												6.54%
5	2	1	3	15	\$180,512.00												10.05%
5	2	2	1	6	\$147,357.00												0.00%
5	2	2	2	18	\$298,397.00												17.46%
5	2	2	3	4	\$77,362.00												0.00%
5	2	3	1	16	\$367,471.00												36.25%
5	2	3	2	5	\$115,122.00												36.29%
5	3	1	1	26	\$515,012.00												38.86%
5	3	2	1	5	\$75,520.00												0.00%
5	3	3	1	2	\$62,166.00												0.00%



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						CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	
6	1	1	1	5	\$374,377.00	496	\$15,349.00	637	\$283,821.00	0	0	0	0	0	1,133	\$299,170.00	79.91%
6	1	1	3	2	\$248,206.00			2	\$155,000.00	0	0	0	0	0	2	\$155,000.00	62.45%
6	1	2	1	19	\$238,278.00			4	\$13,809.02	0	0	0	0	0	4	\$13,809.02	5.80%
6	1	2	2	20	\$238,278.00			2	\$15,500.00	0	0	0	0	0	2	\$15,500.00	6.51%
6	1	2	3	2	\$31,770.00					0	0	0	0	0			0.00%
6	2	1	1	8	\$246,138.00			25	\$189,407.88	0	0	0	0	0	25	\$189,407.88	76.95%
6	2	1	2	18	\$231,659.00			1	\$25,000.00	0	0	0	0	0	1	\$25,000.00	10.79%
6	2	1	3	13	\$173,744.00			33	\$86,244.00	0	0	0	0	0	39	\$173,744.00	100.00%
6	2	2	1	34	\$267,566.00			27	\$43,350.00	0	0	0	0	0	27	\$43,350.00	16.20%
6	2	2	2	9	\$79,343.00			20	\$66,877.81	0	0	0	0	0	22	\$77,877.81	98.15%
6	2	2	3	5	\$138,995.00					0	0	0	0	0			0.00%
6	2	3	1	314	\$105,488.00	1,570	\$7,371.90	3,375	\$29,613.90	0	0	0	0	0	4,945	\$36,985.80	35.06%
6	3	3	1	10	\$198,565.00					0	0	0	0	0			0.00%
6	3	3	2	2	\$37,231.00					0	0	0	0	0			0.00%
TOTALES:				4,417	\$16,844,815.00	3,837	\$531,282.49	7,246	\$4,315,373.97	0	\$0.00	1,683	5,317	0	11,083	\$4,846,656.46	28.77%

Dr. Luis Felipe Guerrero Agrifino
Rector General

Dr. Salvador Hernández Castro
Director de Planeación