

REPORTE POR ACCIONES

Clave 911: 11MSU0013Z
Institución: Universidad de Guanajuato

Ejercicio: 2020
Fecha de Corte: 12 de enero de 2021

PROYECTO	OP	META	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PROFEXCE	MPROBADO TRIMESTRE		COMPROBADO TRIMESTRE 4		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		% COMPROBADO
						CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	
1	1	1	1	5	\$112,812.00	0	\$0.00	1,168	\$112,494.08	\$0.00	\$0.00	\$0.00	1,168	\$112,494.08	99.72%
1	1	1	2	3	\$55,572.00	0	\$0.00	1	\$55,572.00	\$0.00	\$0.00	\$0.00	1	\$55,572.00	100.00%
1	1	3	1	3	\$154,368.00	0	\$0.00	3,897	\$154,368.00	\$0.00	\$0.00	\$0.00	3,897	\$154,368.00	100.00%
1	1	3	2	7	\$104,914.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0.00%
1	2	1	1	432	\$503,115.00	0	\$0.00	533	\$503,110.68	\$0.00	\$0.00	\$0.00	533	\$503,110.68	100.00%
1	2	1	2	92	\$108,057.00	0	\$0.00	114	\$107,162.61	\$0.00	\$0.00	\$0.00	114	\$107,162.61	99.17%
1	2	2	1	822	\$973,150.00	0	\$0.00	40	\$20,867.71	\$0.00	\$0.00	\$0.00	40	\$20,867.71	2.14%
1	2	2	2	39	\$328,056.00	0	\$0.00	22	\$182,466.85	\$0.00	\$0.00	\$0.00	22	\$182,466.85	55.62%
1	3	2	1	10	\$481,627.00	0	\$0.00	48	\$478,641.78	\$0.00	\$0.00	\$0.00	48	\$478,641.78	99.38%
1	3	3	1	1	\$55,572.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0.00%
1	3	3	2	2	\$44,458.00	0	\$0.00	2	\$44,448.00	\$0.00	\$0.00	\$0.00	2	\$44,448.00	99.98%
1	4	2	1	2	\$225,994.00	0	\$0.00	11	\$161,177.58	\$0.00	\$0.00	\$0.00	11	\$161,177.58	71.32%
1	4	3	1	5	\$101,574.00	0	\$0.00	997	\$99,362.62	\$0.00	\$0.00	\$0.00	997	\$99,362.62	97.82%
2	1	1	1	3	\$49,398.00	0	\$0.00	3	\$6,125.12	\$0.00	\$0.00	\$0.00	3	\$6,125.12	12.40%
2	2	2	1	1	\$49,398.00	0	\$0.00	1	\$49,398.00	\$0.00	\$0.00	\$0.00	1	\$49,398.00	100.00%
2	3	1	1	1	\$370,483.00	0	\$0.00	2	\$229,622.00	\$0.00	\$0.00	\$0.00	2	\$229,622.00	61.98%
3	1	1	1	99	\$482,347.00	0	\$0.00	10	\$193,576.19	\$0.00	\$0.00	\$0.00	10	\$193,576.19	40.13%
3	1	1	2	1	\$369,171.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0.00%
3	1	2	1	5	\$51,285.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0.00%
3	1	2	2	63	\$89,509.00	0	\$0.00	3	\$315.04	\$0.00	\$0.00	\$0.00	3	\$315.04	0.35%
3	2	1	1	14	\$123,415.00	0	\$0.00	9	\$94,169.90	\$0.00	\$0.00	\$0.00	9	\$94,169.90	76.30%
3	2	1	2	6	\$127,103.00	0	\$0.00	14	\$99,059.94	\$0.00	\$0.00	\$0.00	14	\$99,059.94	77.94%
3	2	2	1	2	\$114,571.00	0	\$0.00	226	\$47,563.48	\$0.00	\$0.00	\$0.00	226	\$47,563.48	41.51%
3	2	2	2	3	\$143,214.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0.00%
3	3	1	1	64	\$290,904.00	0	\$0.00	6	\$67,100.00	\$0.00	\$0.00	\$0.00	6	\$67,100.00	23.07%
3	3	1	2	15	\$190,952.00	0	\$0.00	6	\$8,428.64	\$0.00	\$0.00	\$0.00	6	\$8,428.64	4.41%
3	3	2	1	1	\$265,543.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0.00%
3	3	2	2	11	\$149,182.00	0	\$0.00	1	\$9,048.00	\$0.00	\$0.00	\$0.00	1	\$9,048.00	6.07%
3	4	1	1	299	\$445,778.00	0	\$0.00	222	\$321,350.59	\$0.00	\$0.00	\$0.00	222	\$321,350.59	72.09%
4	1	1	1	31	\$1,213,749.00	0	\$0.00	33	\$334,621.36	\$0.00	\$0.00	\$0.00	33	\$334,621.36	27.57%
4	1	1	2	2	\$49,821.00	0	\$0.00	2	\$44,996.40	\$0.00	\$0.00	\$0.00	2	\$44,996.40	90.32%
4	1	2	1	20	\$636,264.00	0	\$0.00	5	\$221,906.48	\$0.00	\$0.00	\$0.00	5	\$221,906.48	34.88%
4	1	2	2	8	\$33,878.00	0	\$0.00	8	\$32,886.00	\$0.00	\$0.00	\$0.00	8	\$32,886.00	97.07%
4	2	1	2	14	\$350,672.00	0	\$0.00	14	\$327,876.16	\$0.00	\$0.00	\$0.00	14	\$327,876.16	93.50%
4	2	2	1	4	\$45,642.00	0	\$0.00	6	\$43,971.26	\$0.00	\$0.00	\$0.00	6	\$43,971.26	96.34%
4	3	1	1	4	\$73,097.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0.00%

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Fecha de Corte: 12 de enero de 2021

PROYECTO	OP	META	ACCION	CANTIDAD PROGRAMADA	MONTO PROFEXCE	MPROBADO TRIMESTRE		RECOMPROBADO TRIMESTRE 4		REPROGRAMACION	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACION		% COMPROBADO
						CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	
4	3	1	2	2	\$39,657.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0.00%
4	3	2	1	6	\$163,943.00	0	\$0.00	5	\$103,271.13	\$0.00	\$0.00	\$0.00	5	\$103,271.13	62.99%
4	3	2	2	2	\$52,478.00	0	\$0.00	2	\$52,432.25	\$0.00	\$0.00	\$0.00	2	\$52,432.25	99.91%
4	4	1	1	4	\$91,471.00	0	\$0.00	4	\$89,506.56	\$0.00	\$0.00	\$0.00	4	\$89,506.56	97.85%
5	1	1	1	91	\$1,295,634.00	0	\$0.00	120	\$346,103.88	\$0.00	\$0.00	\$0.00	120	\$346,103.88	26.71%
5	1	1	2	1,607	\$473,939.00	0	\$0.00	951	\$318,622.19	\$0.00	\$0.00	\$0.00	951	\$318,622.19	67.23%
5	1	2	1	1	\$152,683.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0.00%
5	1	2	2	1	\$42,751.00	0	\$0.00	3	\$42,334.07	\$0.00	\$0.00	\$0.00	3	\$42,334.07	99.02%
5	2	1	1	1	\$359,822.00	0	\$0.00	3	\$359,138.05	\$0.00	\$0.00	\$0.00	3	\$359,138.05	99.81%
5	2	2	1	81	\$140,734.00	0	\$0.00	75	\$106,633.06	\$0.00	\$0.00	\$0.00	75	\$106,633.06	75.77%
5	2	2	2	1	\$228,006.00	0	\$0.00	1	\$158,391.04	\$0.00	\$0.00	\$0.00	1	\$158,391.04	69.47%
5	3	1	1	13	\$39,087.00	0	\$0.00	162	\$38,407.29	\$0.00	\$0.00	\$0.00	162	\$38,407.29	98.26%
5	3	1	2	35	\$29,315.00	0	\$0.00	16	\$13,666.07	\$0.00	\$0.00	\$0.00	16	\$13,666.07	46.62%
5	3	2	1	6	\$58,630.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0.00%
5	3	2	2	1	\$63,516.00	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0.00%
5	4	1	1	9	\$94,211.00	0	\$0.00	5	\$13,308.39	\$0.00	\$0.00	\$0.00	5	\$13,308.39	14.13%
5	4	1	2	1	\$29,315.00	0	\$0.00	2	\$29,284.15	\$0.00	\$0.00	\$0.00	2	\$29,284.15	99.89%
5	4	2	1	25	\$48,858.00	0	\$0.00	438	\$45,883.38	\$0.00	\$0.00	\$0.00	438	\$45,883.38	93.91%
5	4	2	2	7	\$26,465.00	0	\$0.00	3	\$1,435.39	\$0.00	\$0.00	\$0.00	3	\$1,435.39	5.42%
TOTALES:				3,996	\$12,395,160.00	0	\$0.00	9,194	\$5,770,103.37	\$0.00	\$0.00	\$0.00	9,194	\$5,770,103.37	46.55%

